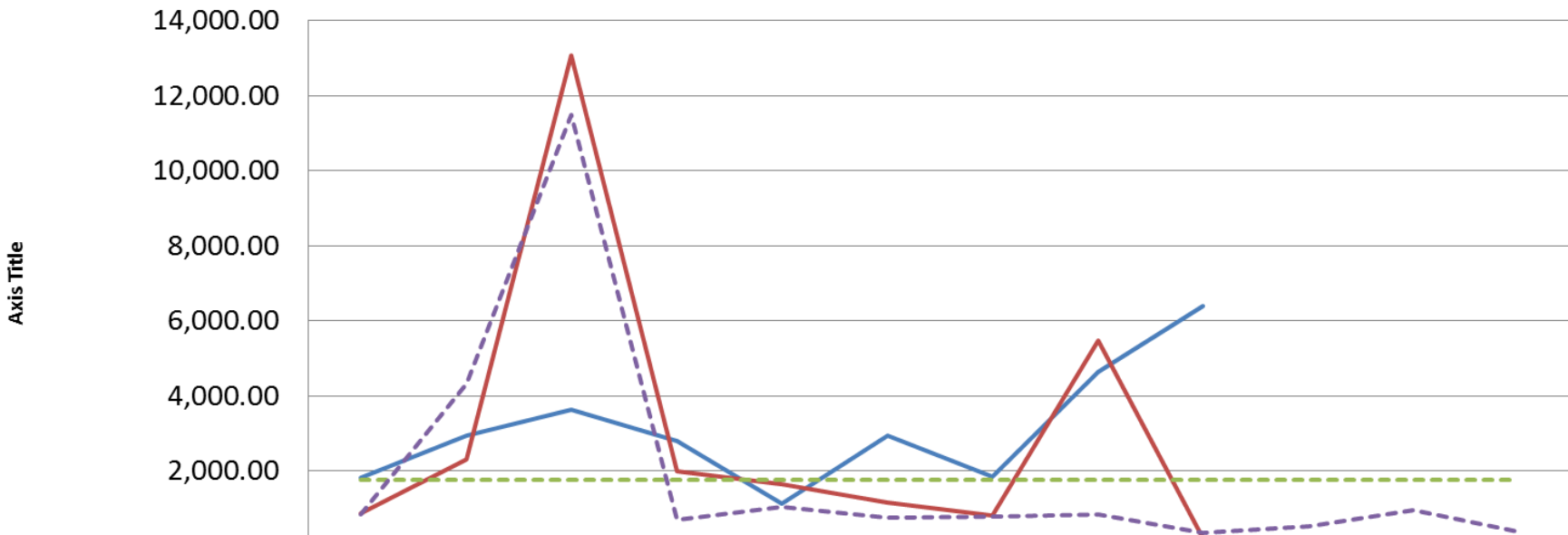


Area 56 Financial Summary

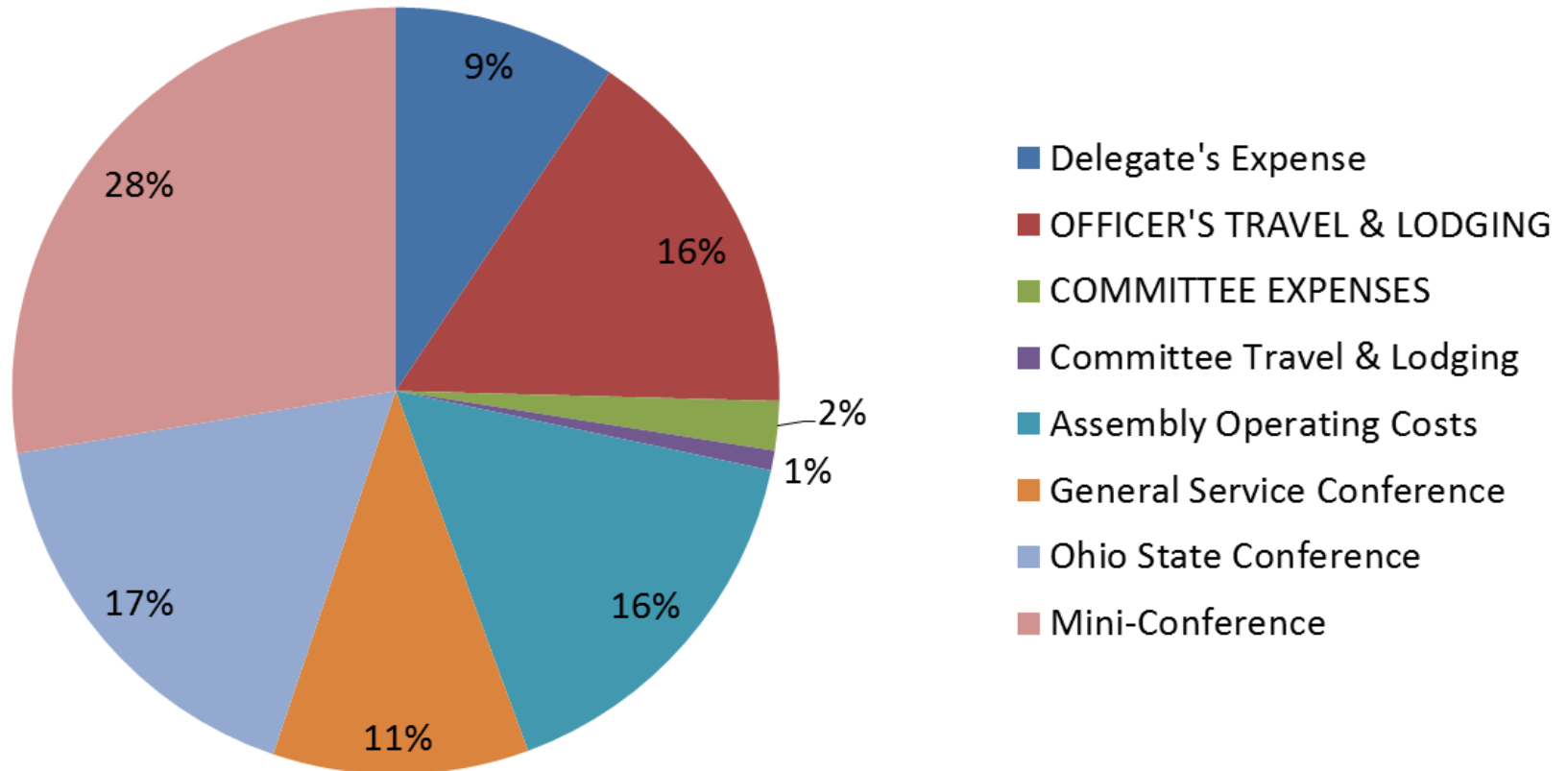
Current as of 18 October 2015

2015 Budgeted Vs. Actual

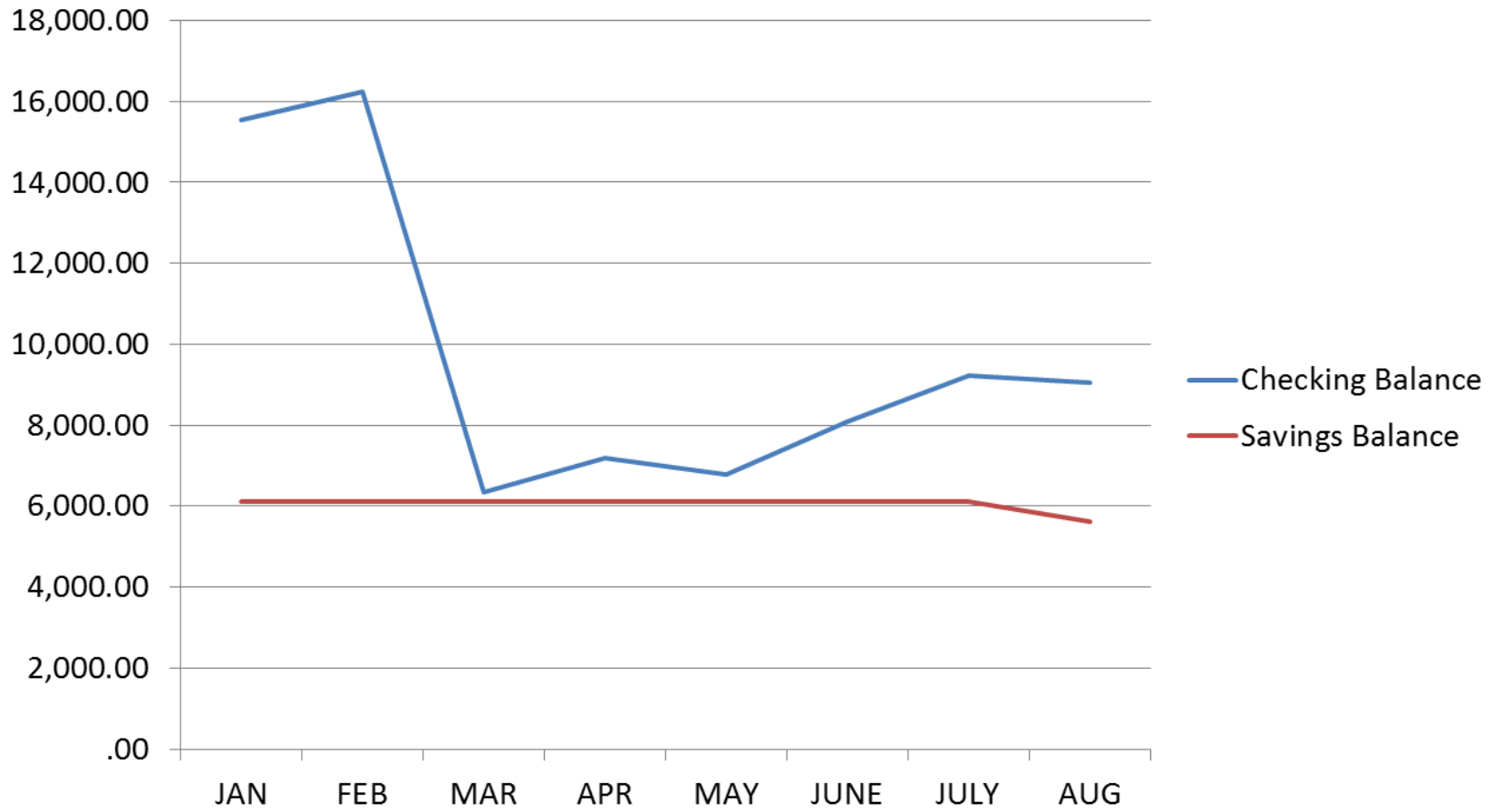


	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Actual Income 2015	1,831.49	2,944.53	3,642.58	2,804.62	1,140.81	2,946.19	1,836.64	4,628.14	6,401.93			
Actual Expense 2015	880.93	2,307.27	13,076.16	1,980.77	1,639.31	1,164.81	804.70	5,483.58	211.00			
Budgeted Income 2015	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05	1,775.05
Budgeted Expense 2015	844.50	4,334.00	11,503.70	707.50	1,052.50	753.70	782.50	843.55	340.00	520.00	945.50	375.00

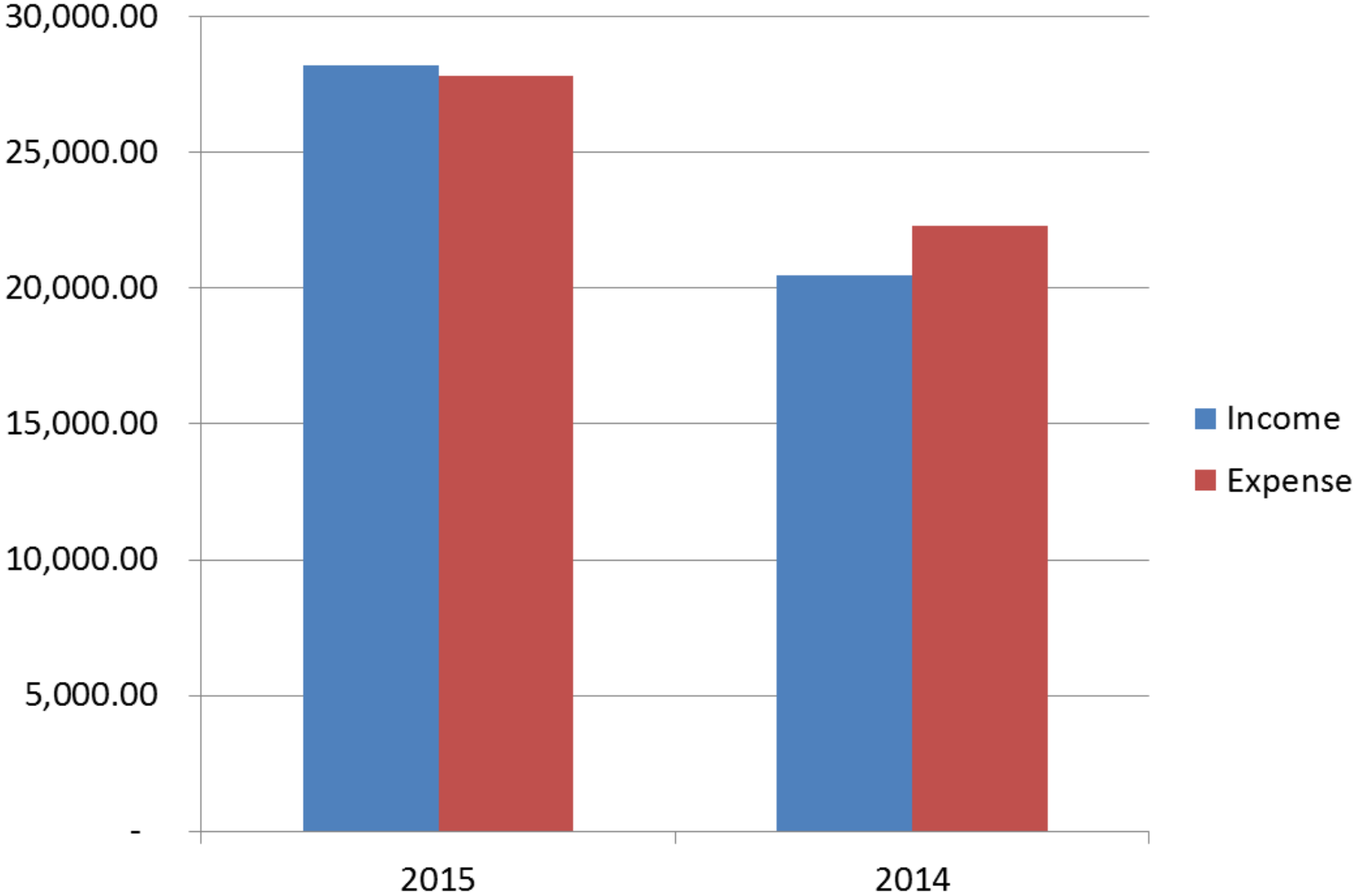
2015 Expense Breakdown



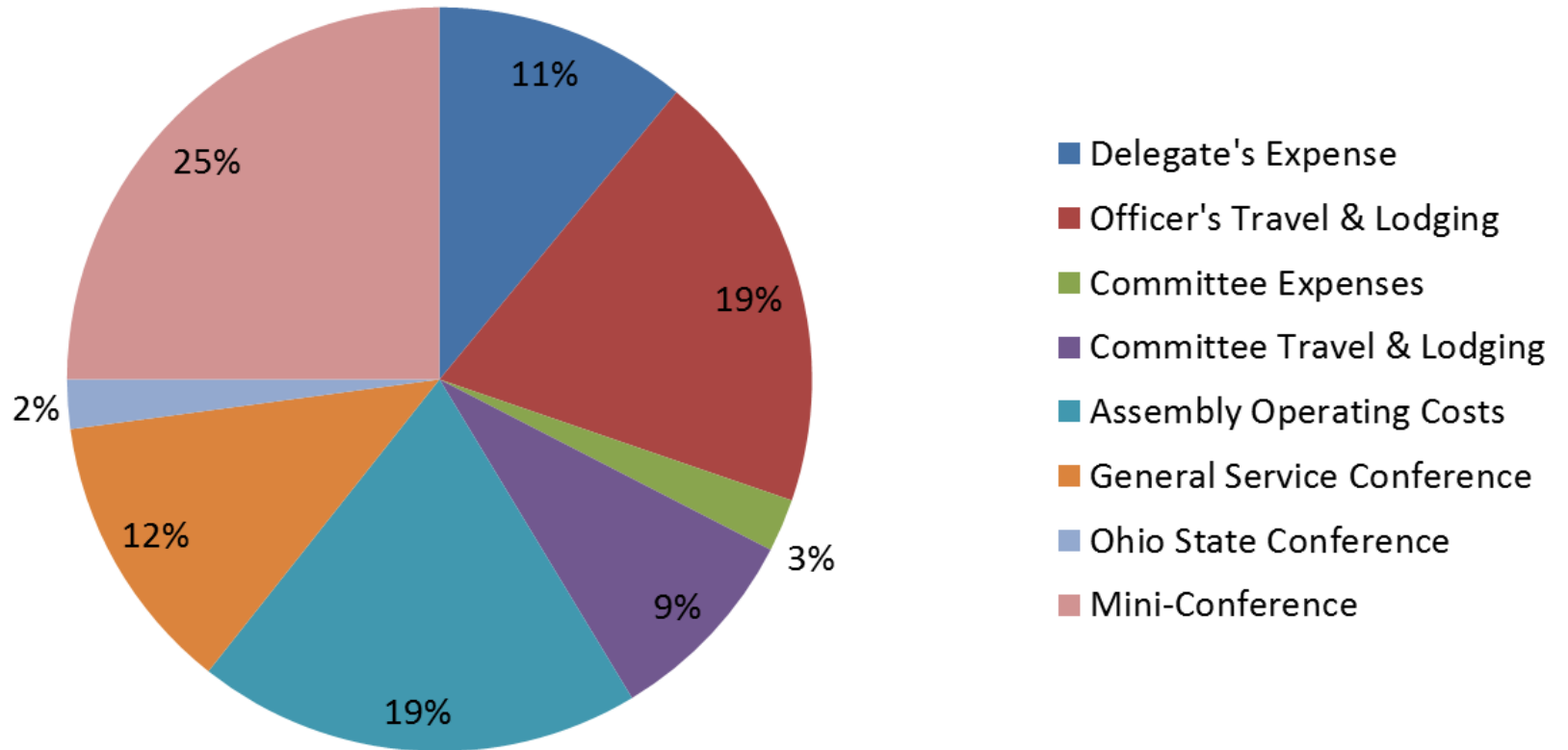
2015 Account Balances Month-By-Month



Year-On-Year Income vs. Expense



2014 Expense Breakdown



2014 Budgeted Vs. Actual

